



3 FOCUS AREAS

EMPOWERING YOUTH
ENGAGING PARENTS
MOBILIZING COMMUNITY



62,000

CHILDREN/YOUTH
SERVED SINCE WE
STARTED IN 1997



HOW YOU CAN HELP

DONATE

WE APPRECIATE GIFTS
OF ALL KINDS TO
SUPPORT OUR KIDS!
georgetownproject.org

2021-2022 AT-A-GLANCE

NEST EMPOWERMENT CENTER

141 HOMELESS/AT-RISK GISD HIGH SCHOOL STUDENTS

SUMMER YOUTH EMPLOYMENT PROGRAM

15 COMMUNITY HIGH SCHOOL STUDENTS

TEMPORARY EMERGENCY HOUSING SERVICES

10 GISD FAMILIES

17 STUDENTS, 81 NIGHTS OF HOUSING



BRIDGES TO GROWTH PARENT CENTER

855 PARENTS & CHILDCARE PROVIDERS

233 YOUNG CHILDREN

442 TOTAL TRAINING CLASSES

274 BILINGUAL & SPANISH CLASSES

6,153 INDIVIDUAL CENTER VISITS FOR SERVICES



AFTER SCHOOL ACTION PROGRAM (ASAP)

122 GISD MIDDLE SCHOOL STUDENTS



YOUTH LEADERSHIP & SERVICE

DEVELOPMENTAL RELATIONSHIPS TRAINING

378 LOCAL TEENS & ADULTS

6 TEXAS COMMUNITIES MENTORED



THE GEORGETOWN PROJECT

COLLABORATIVE FOR CHILDREN & YOUTH

65 ORGANIZATIONS

AFTERSCHOOL ALLIANCE

8 ORGANIZATIONS

YOUTH EMPLOYMENT ALLIANCE

15 WORK SITE PARTNERS



THE GEORGETOWN PROJECT
Leaders In Youth Development Since 1997

OUR MISSION

THE GEORGETOWN PROJECT IDENTIFIES NEEDS AND DEVELOPS RESOURCES, RELATIONSHIPS AND SERVICES SO THAT OUR YOUTH BECOME CARING, CAPABLE AND RESILIENT YOUNG ADULTS.

OUR VISION

A COMMUNITY WHERE NO CHILD IS HUNGRY, HURT, ALONE, OR REJECTED, AND WHERE ALL CHILDREN & YOUTH BELIEVE THEY ARE LOVED, RESPECTED AND TREATED WITH DIGNITY.

OUR CORE VALUES



COMMUNITY



COLLABORATION



RELATIONSHIPS



TRANSPARENCY



COMPASSION



COURAGE

Platinum
Transparency
2022

Candid.





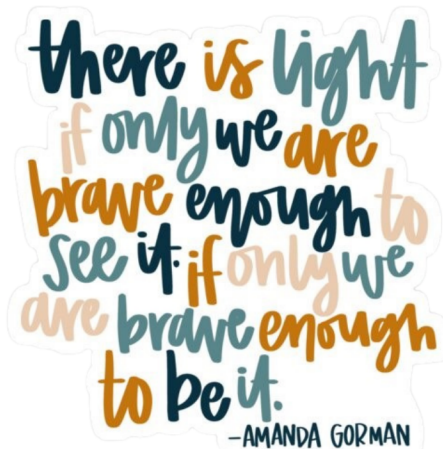
Thank You for Caring by Angel

When someone takes the time to listen,
When someone reaches out,
When someone does a thoughtful thing
That makes you warm throughout.

When someone lends a helping hand,
Finds ways in which to share,
When someone makes you feel secure
By always being there.

When someone senses there are times
When you have special needs,
When someone gives you inner strength
Through words as well as deeds.

When someone seems to take an interest
in just how you're faring,
It's time to tell that special someone
Thanks so much for caring!



OUTCOMES THAT MATTER

Bridges to Growth

- Parents, childcare providers and others feel more confident in early child development and in creating enriching early environments for young children in their care.
- Preschool and Elementary school children attending early learning events build social-emotional skills need for school readiness.
- Spanish families feel connected to the community through ESL, Bilingual and Spanish parenting classes.
- An average 97% of families attending classes report an increase in knowledge since the program started 22 years ago.

After School Action Program

- GISD middle school students participate in homework assistance and experiential learning activities that connect academics to real life.
- Students gain leadership experience and learn the value of service.
- Available on all GISD middle school campuses, offering working families a safe, affordable afterschool program focused on academic success, career exploration and supporting student Sparks (interests, hobbies, passions).
- An average 85% of students show improvement in core subjects every year since the program started 24 years ago.

NEST Empowerment Center

- GISD homeless and at-risk high school students access basic needs and supportive services among caring adults.
- Students build social-emotional, employment and other skills that lay the foundation for life after high school.
- Trauma-informed spaces and professional staff create an environment rich in Developmental Relationships and Developmental Assets.
- 100% graduation rate since the program started 10 years ago.

The Georgetown Project Collaborative for Children & Youth

- Longest running youth coalition in the community with a shared vision that Georgetown is a community where youth are high priority.
- Youth Summits, Town Halls and Service Days have engaged the youth voice for 25 years.
- Builds relationships, increases connectivity and ignites collaboration among local nonprofits serving children, youth and families.
- Focuses on data-driven approaches to identifying issues affecting children and youth, and gives rise to partnerships that harnesses collective energy to fill gaps in the safety net for young people.
- Serves as a model for coalitions across the United States looking to bring communities together around the Developmental Assets and Developmental Relationships framework of positive youth development.

OUR FINANCIALS

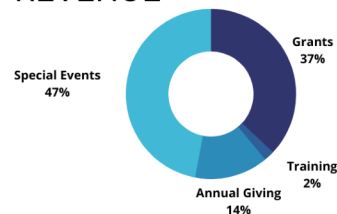
(2021 AUDITED)

TOTAL REVENUE: \$574,472
TOTAL EXPENSES: \$486,845
TOTAL NET REVENUE: \$87,627

(INKIND REVENUE NOT SHOWN)

TOTAL ASSETS: \$861,011
TOTAL LIABILITIES: \$126,239
TOTAL NET ASSETS: \$734,772

REVENUE



EXPENSES

